

2016-17 Budget

General Fund	\$25,200,000
Capital Outlay	\$4,905,000
Food Service	\$2,382,000
Special Education	\$5,467,000
Pension	\$330,000
Bond Redemption	\$2,794,000

Total = \$41,078,000**Mill Levies:**

Capital Outlay	2.95
Special Education	1.51
Bond Redemption	1.67
General Ag	1.57
Total Ag	7.70
General Owner Occupied	3.70
Total Owner Occupied	9.83
General "Other"	7.65
Total "Other"	13.78

Valuations:

Ag	\$137,922,936
Non-Ag (Owner Occupied)	\$1,133,625,606
Non-Ag (Other)	\$351,731,384
Utilities	\$58,627,479
Total =	\$1,681,907,405

Per Student Allocation= \$5,464