



Brandon
Valley
Activities
Five Year Plan



2018-2019



2019-2020



2020-2021



2021-2022



2022-2023

Submitted By: Randy Marso, Activities Director

2018-2019

- A. Stadium Improvement Project – Year Three..... \$1,000,000**
Rationale – This is year four of the project which is proposed over a four-year time period to accomplish the goal of upgrading this facility to repair/replace existing components and to meet the current needs of one of the state's largest and fastest growing school districts. Year three includes the removal of the existing natural turf and subsoil surface and replace it with Field Turf. This phase would also include the replacement of all fencing inside the stadium that has not been replaced in phases one and two.
- B. Soccer Goals for Turf Field/Track Matting-bench areas.....\$8,000**
Rationale – The new turf field will allow for soccer practice and matches to be held at the BVHS stadium. New goals will be required – goals that are easily moved on/off of the field to allow for multiple sport use of the field. Matting on track for under team bench areas, which will be on track surface.
- C. Activities Center Basket Lift Motors\$14,000**
Rationale – The 2009 edition motors are wearing out and needing time and effort to constantly fix. Four of the ten have been replaced. Replacing the other seven is needed at this time to allow for efficient use of that gymnasium.
- D. Activities Center Wall Pads – South Ends.....\$3,000**
Rationale – Is this Capital or General Budget Request? Would like to replace with thinner mats, while still protective, and not have to remove/replace every time bleachers are put out and in – damage to mats and mat holders.
- E. Discus Cage Systems\$20,000**
Rationale – New Discus Cage systems for the throwing areas will be needed to replace the existing systems. These new systems should be an upgrade to meet the standards of the rest of the track and field competition facilities.
- F. Volleyball Pole System for Main Court.....\$6,000**
Rationale – The Varsity Match Court system does not function properly due to use and needs replacing for varsity matches, which requires exact specifications for net height and tension.

2019-2020

- A. Stadium Improvement Project – Year Four..... \$100,000**
Rationale – This phase of the project, as detailed in previous years, would include areas to improve that were not attainable during the major three phases of the project and allows for miscellaneous items (fencing, asphalt walkways, etcetera) to be completed to tie all aspects of the project together.
- B. Football Field Upgrade..... \$100,000**
Rationale – The current practice fields, constructed in the summer of 2009 are often times unusable for effective practice sessions, if usable at all, due to the uneven dirt-work done at the time of construction. There are two “ditches” on either side of the center crown, which easily fill with water on the occasion of even moderate rainfall. A recommendation to re-crown the middle third of these fields would fit the need for this project, which fits with the stadium turf project when equipment would be available on site.
- C. Public Forum and Lincoln Douglas Debate Program\$6,000**
Rationale – This program is one that the NFL Oral Interp Coach has allowed minor participation in over the past couple of years to give students the opportunity to experience the program. However, due to Oral Interp numbers and duties with those students, it is not feasible to give time to a program that we do not officially sponsor at this time. This area is being requested more by students and parents as a program sponsored by the school. A Debate Coach stipend is currently in the Negotiated Agreement. Additional costs would be in supplies, subscriptions, judging and entry fees. Most competitions and travel would be with Oral Interp. Membership fees and dues to CFC and NFL are already paid as a part of the BVHS school fees. This program addition would be strictly dependent upon hiring a teaching staff person with the qualifications to run this program.

2019-2020 (continued)

- D. Install Tennis Court Lighting at new Tennis Courts\$50,000**
Rationale – The new courts provide us the opportunity to host major Conference and State competitions. This will allow us to bid to fully host these events. Estimate based on recent installations at other schools’ facilities. The Brandon Tennis Association is working on securing funding to assist with this project. A partnership with their organization is being explored to make this a joint effort, as was the case with the additional court project recently completed.
- E. Track Re-Lining.....\$8,000**
Rationale – This will be the likely year of the need for track re-lining and labeling due to the seasonal conditions effect on the track surface.

2020-2021

- A. Additional Football/Track Storage\$25,000**
Rationale – This piece of the equation may fit in with the Stadium Improvement Project and may be completed earlier than this. Additional storage for equipment in football and track may be needed. Currently, larger football pieces and track hurdles are stored outside year-round. Getting these items inside will extend the life of the equipment and allow for a cleaner look during the off-season times.

2021-2022

- A. High Jump Pit System.....\$9,500**
Rationale – This will be the time that a new system will be needed for the High Jump event.

2022-2023

- A. Hurdles.....\$18,000**
Rationale – This will be the time that new hurdles will be needed.
- B. Softball Outfield Portable Fence.....\$7,500**
Rationale – The current temporary fences will have seen 10+ years of duty and a new system will be needed by this time.

For the duration of this Five Year Plan

Middle School wrestling numbers are very high for the space available for practice. If this remains constant, a need for an expanded practice area will be an important issue. This will continue to be monitored, with other options being explored to alleviate this concern.

As our student numbers increase in the classroom, we see evidence of numbers growing in all sports. This will continue to be evaluated and comparative studies done to keep staffing concerns current within the Five Year Plan.

Additional requests from coaching staff Head Coaches not included in a specific year:
Adding back assistants in Middle School Football (2), Middle School Volleyball (2) and adding a Middle School Cross Country Assistant Coach.