

BRANDON VALLEY SCHOOL DISTRICT 49-2
Additional Staffing Requests
2018-19

General Fund

1.0 F.T.E.	HS --- Math/Science Teacher	\$65,000
0.5 F.T.E.	HS --- .5 VoAg Teacher	25,000
0.5 F.T.E.	HS --- .5 Fine Arts Teacher	40,000
0.5 F.T.E.	HS --- Educational Assistant	25,000
2.0 F.T.E.	MS --- Core Teachers	130,000
1.0 F.T.E.	MS --- Assistant Technology Director	60,000
1.0 F.T.E.	MS/BVIS --- Administrative Assistant	35,000
1.0 F.T.E.	BVIS --- 5th Grade Computer Teacher	65,000
2.0 F.T.E.	BVIS --- Core Teachers	130,000
1.0 F.T.E.	K-4 --- Curriculum Director	100,000
1.0 F.T.E.	K-8 --- ELL Teacher	65,000
1.0 F.T.E.	BE --- First Grade Teacher	65,000
1.0 F.T.E.	BE --- Jr. K Educational Assistant	30,000
1.0 F.T.E.	RBE --- First Grade Teacher	65,000
1.0 F.T.E.	RBE --- Third Grade Teacher	65,000
1.0 F.T.E.	FAE --- Second Grade Teacher	65,000
2.0 F.T.E.	FAE --- Educational Assistants	60,000
0.3 F.T.E.	FAE --- .3 Counselor	20,000
N/A	Teachwell --- Alternative School (HS:9, MS:3)	85,000
<i>Sub Total</i>		\$1,195,000

Special Education Fund

1.0 F.T.E.	HS --- Special Education Teacher	\$65,000
3.0 F.T.E.	Educational Assistants	90,000
N/A	Teachwell --- Alternative School (5 slots)	35,000
N/A	Teachwell --- O.T. Services	16,000
<i>Sub Total</i>		\$206,000
<i>Grand Total</i>		<u><u>\$1,401,000</u></u>