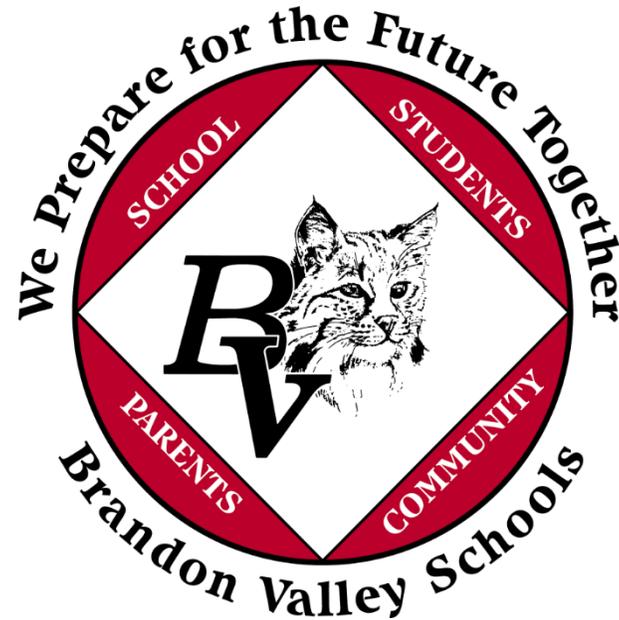


Brandon Valley School District #49-2

Draft 2025-2030 Strategic Plan Presentation



Dr. Jarod M. Larson, Superintendent

Monday, December 9, 2024

Strategic Planning Presentation Overview

- Review of Strategic Planning Process
- Review of Feedback Received
- Review Draft 2025-2030 Strategic Plan
- Future BVSD Strategic Planning



Review of Strategic Planning Process

- Individual Meetings / Insight
 - Board of Education Members
 - Administration
 - Other
- Focus Groups
 - Administrative Council
 - Teacher Liaison Council
 - Classified Council
- Family & Community Survey
 - April / May 2024
 - 747 Respondents
- Other Relevant Information Sources Utilized
 - BV Listens! 1.0 & 2.0
 - School Performance Index
 - School Improvement Plans



Review of Feedback Received

Student Achievement

Staff Development

Facilities / Operations

Fiscal Responsibility

**Parent / Community
Relations**

Strengths

Student Achievement
Reading Protocol
Quality Instruction
Fundamental Focus

CLC's
Staff Development
Team
Teacher Leadership

5-Year Planning
BV VISION 2040
Fiscal Situation
Operation Services

5-Year Planning
Annual Budget
Annual Audit
Tax Rate Management

Value of Education
Family Involvement
Community & Business
Involvement

Opportunities for Growth

Classroom Disruptions
EL Support
SPED Behavior Support

Time
Support Staff Training
Outside Opportunities

"Seasoned" Facilities
Stretched C.O. Funds
Operational Capacity

Continued Balance
Compensation /
Support

Expand Collaborative
Opportunities
Social Media

Draft 2025-2030 BVSD Strategic Plan



- **Student Achievement:** Provide relevant and rigorous academics grounded in best practices.
 - Academic Excellence & Student Achievement
- **Staff Development:** Support, retain, and recruit highly effective teachers, leaders, and staff.
 - Professional Development & Work Environment
- **Facilities / Operations:** Create safe, healthy, and supportive learning environments.
 - Quality Facilities & Growth Management
- **Fiscal Responsibility:** Practice effective, efficient, and sustainable business practices.
 - Short / Long Term Plans & Fund Balances
- **Family / Community Relations:** Strengthen school, family, and community engagement.
 - Family Engagement & Community Engagement

Student Achievement

Provide relevant and rigorous academics grounded in best practices.

Academic Excellence

- BVSD Reading Protocol
- BVSD Attendance Protocol
- Academic Course Expansion
- Behavior Support & Training

Character Development

- The Lynx Way
- PBIS / MTSS
- Building-led Action Strategies
- Enhance Current Strategies

Staff Development

Support, recruit, and retain highly effective teachers, leaders, and staff.

Professional Development

- Collaborative Learning Communities
- All-staff Professional Development
- Utilization of Flexible CLC's

Work Environment

- BV Listens!
- Prioritization of Compensation
- Work Environment Challenge

Facilities / Operations

Create safe, healthy, and supportive learning environments.

Quality Facilities

- 5-Year Planning
- BV VISION 2040
- Safety Planning & Procedures
- Buildings & Grounds Planning
 - “Seasoned Facilities”

Growth Management

- Enrollment Triggers
- 5-Year Planning
- BV VISION 2040
- Facility Review Committee
- Municipality Growth Meeting

Fiscal Responsibility

Practice effective, efficient, and sustainable business practices.

Short & Long-Term Planning

- Annual Budget
- Annual Audit
- 5-Year Planning
- BV VISION 2040
- Do Hard Things!

Fund Balance Management

- Annual Evaluation
- 5-Year Planning
- Enrollment Triggers
- Responsible Deficit
 - As Fund Balance(s) Allow

Family / Community Engagement

Strengthen school, family, and community engagement.

Family Engagement

- Building-led Opportunities
- PTA / PTO's
- The Lynx Way
- Parent-Teacher Conferences

Community Engagement

- Classroom Engagement
- Internships / Apprenticeships
- Student Service Projects
- The Lynx Way
- Brandon Community Foundation

Future BVSD Strategic Planning

- 2028-29 (Review / Planning Process)
 - January 2030 – Adopt Revised Strategic Plan
- 2033-34 (Review / Planning Process)
 - January 2035 – Adopt Revised Strategic Plan
- 2038-39 (Review / Planning Process)
 - January 2040 – Adopt Revised Strategic Plan
- 2043-2044 (Review / Planning Process)
 - January 2045 – Adopt Revised Strategic Plan

Questions – Insight - Feedback

A special Thank You to all the individuals that provided feedback and insight during the Strategic Planning Process! Your active participation in the process is valuable and greatly appreciated!

