

# Brandon Valley School District #49-2

## Draft 2025-2030 Strategic Plan Presentation



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# Strategic Planning Presentation Overview

- Review of Strategic Planning Process
- Review of Feedback Received
- Review Draft 2025-2030 Strategic Plan
- Future BVSD Strategic Planning



# Review of Strategic Planning Process

- Individual Meetings / Insight
  - Board of Education Members
  - Administration
  - Other
- Focus Groups
  - Administrative Council
  - Teacher Liaison Council
  - Classified Council
- Family & Community Survey
  - April / May 2024
  - 747 Respondents
- Other Relevant Information Sources Utilized
  - BV Listens! 1.0 & 2.0
  - School Performance Index
  - School Improvement Plans



# Review of Feedback Received

**Student Achievement**

**Staff Development**

**Facilities / Operations**

**Fiscal Responsibility**

**Parent / Community  
Relations**

## Strengths

Student Achievement  
Reading Protocol  
Quality Instruction  
Fundamental Focus

CLC's  
Staff Development  
Team  
Teacher Leadership

5-Year Planning  
BV VISION 2040  
Fiscal Situation  
Operation Services

5-Year Planning  
Annual Budget  
Annual Audit  
Tax Rate Management

Value of Education  
Family Involvement  
Community & Business  
Involvement

## Opportunities for Growth

Classroom Disruptions  
EL Support  
SPED Behavior Support

Time  
Support Staff Training  
Outside Opportunities

“Seasoned” Facilities  
Stretched C.O. Funds  
Operational Capacity

Continued Balance  
Compensation /  
Support

Expand Collaborative  
Opportunities  
Social Media

# Draft 2025-2030 BVSD Strategic Plan



- **Student Achievement:** Provide relevant and rigorous academics grounded in best practices.
  - Academic Excellence & Student Achievement
- **Staff Development:** Support, retain, and recruit highly effective teachers, leaders, and staff.
  - Professional Development & Work Environment
- **Facilities / Operations:** Create safe, healthy, and supportive learning environments.
  - Quality Facilities & Growth Management
- **Fiscal Responsibility:** Practice effective, efficient, and sustainable business practices.
  - Short / Long Term Plans & Fund Balances
- **Family / Community Relations:** Strengthen school, family, and community engagement.
  - Family Engagement & Community Engagement

# Student Achievement

Provide relevant and rigorous academics grounded in best practices.

## **Academic Excellence**

- BVSD Reading Protocol
- BVSD Attendance Protocol
- Academic Course Expansion
- Behavior Support & Training

## **Character Development**

- The Lynx Way
- PBIS / MTSS
- Building-led Action Strategies
- Enhance Current Strategies

# Staff Development

Support, recruit, and retain highly effective teachers, leaders, and staff.

## **Professional Development**

- Collaborative Learning Communities
- All-staff Professional Development
- Utilization of Flexible CLC's

## **Work Environment**

- BV Listens!
- Prioritization of Compensation
- Work Environment Challenge

# Facilities / Operations

Create safe, healthy, and supportive learning environments.

## **Quality Facilities**

- 5-Year Planning
- BV VISION 2040
- Safety Planning & Procedures
- Buildings & Grounds Planning
  - “Seasoned Facilities”

## **Growth Management**

- Enrollment Triggers
- 5-Year Planning
- BV VISION 2040
- Facility Review Committee
- Municipality Growth Meeting



# Fiscal Responsibility

Practice effective, efficient, and sustainable business practices.

## **Short & Long-Term Planning**

- Annual Budget
- Annual Audit
- 5-Year Planning
- BV VISION 2040
- Do Hard Things!

## **Fund Balance Management**

- Annual Evaluation
- 5-Year Planning
- Enrollment Triggers
- Responsible Deficit
  - As Fund Balance(s) Allow

# Family / Community Engagement

Strengthen school, family, and community engagement.

## **Family Engagement**

- Building-led Opportunities
- PTA / PTO's
- The Lynx Way
- Parent-Teacher Conferences

## **Community Engagement**

- Classroom Engagement
- Internships / Apprenticeships
- Student Service Projects
- The Lynx Way
- Brandon Community Foundation

# Future BVSD Strategic Planning

- 2028-29 (Review / Planning Process)
  - January 2030 – Adopt Revised Strategic Plan
- 2033-34 (Review / Planning Process)
  - January 2035 – Adopt Revised Strategic Plan
- 2038-39 (Review / Planning Process)
  - January 2040 – Adopt Revised Strategic Plan
- 2043-2044 (Review / Planning Process)
  - January 2045 – Adopt Revised Strategic Plan

# Questions – Insight - Feedback

A special Thank You to all the individuals that provided feedback and insight during the Strategic Planning Process! Your active participation in the process is valuable and greatly appreciated!

