



Brandon
Valley
Activities
Five Year Plan



2013-2014



2014-2015



2015-2016



2016-2017



2017-2018

2013-2014

- A. **Upgrade four sections of bleacher seating at Tennis Complex**\$5,800
Rationale – *The current bleachers are old and seat very few people. With the upgrades to our facility, we are seeing larger meets and tournaments which require more seating availability. Four row seating option seems to fit best, as larger bleachers require safety cage fencing.*
- B. **Assistant High School Track and Field Coach**\$2,925
Rationale – *This request is being made due to very large participant history over the past three seasons. A survey of all Class AA South Dakota schools was completed and the results indicate that Brandon Valley is the least staffed of any high school in the state, while being in top three in participants. This position would also allow us to address the issue of no female high school assistants in the sport.*
- C. **Football/Marching Band Practice Field Upgrade**\$50,000
Rationale – *The current practice fields, constructed in the summer of 2009 are often times unusable for effective practice sessions, if usable at all, due to the uneven dirt-work done at the time of construction. There are two “ditches” on either side of the center crown, which easily fill with water on the occasion of even moderate rainfall. A recommendation to re-crown the middle third of these fields would fit the need for this project.*
- D. **Volleyball Standards at Brandon Valley Middle School East Gym**\$4,000
Rationale – *The current system is in need of constant repair due to its age and amount of usage over the years for Physical Education classes and Volleyball Team practices. The new system will allow for easier movement due to advances in technology and lighter weight materials suitable for this use.*
- E. **Softball Field Improvements**\$7,500
Rationale – *Brandon Valley School District pays for Aspen Park improvements each year. However, more High School level improvements are being requested and are becoming more necessary to make this sport one that meets the expectations of other programs. A new scoreboard, partnering with the BVYSA, would be a great improvement to the program – BVYSA Grant (\$2,000.00). In addition, portable fencing to convert the Main Field into a regulation size softball field would add a great deal of legitimacy and excitement to the sport. Further improvements of backstop padding and second field portable fencing will be explored as the plan progresses: \$5,000.00 Scoreboard/\$2,500.00 Fencing System.*

2014-2015

- A. **Football Blocking Sleds and Training Equipment Replacement**\$10,000
Rationale – *These larger items have been repaired and parts replaced but, will need to look at total replacement during this timeframe.*
- B. **Competition Cheer Performance Floor**\$9,000
Rationale – *The current floor has been in use for five years and is seeing some of the wear that is usual with this piece of equipment. The use of the floor for a practice floor and purchasing a new competition floor will allow for a transition from the old floor to the new one over a period of a couple of years to allow the most efficient use of both floors and extend the life of both. Dollamur Floor (42’x54’x2”).*
- C. **Hurdle Replacement**\$16,600
Rationale – *Track and Field hurdle replacement will be necessary by this time due to normal wear and tear of the current equipment. Gill Collegiate Hurdles Model 7060 – 88 hurdles*

2014-2015 (continued)

- D. **Public Forum and Lincoln Douglas Debate Program**\$6,000
Rationale – *This program is one that the NFL Oral Interp Coach has allowed minor participation in over the past couple of years to give students the opportunity to experience the program. However, due to Oral Interp numbers and duties with those students, it is not feasible to give time to a program that we do not officially sponsor at this time. This area is being requested more by students and parents as a program sponsored by the school. A Debate Coach stipend is currently in the Negotiated Agreement. Additional costs would be in supplies, subscriptions, judging and entry fees. Most competitions and travel would be with Oral Interp. Membership fees and dues to CFC and NFL are already paid as a part of the BVHS school fees. This program addition would be strictly dependent upon hiring a teaching staff person with the qualifications to run this program.*
- E. **Assistant Competition Cheer Coach**\$2,925.00
Rationale – *This request is being made due to the large numbers of athletes involved in the Competitive Cheer Program along with the higher degree of risk associated with the nature of the sport. As the sport continues to grow in popularity and increases in degree of difficulty of stunts and tumbling necessary to compete, the addition of an assistant coach to supervise activity and monitor technique is important.*

2015-2016

- A. **Stadium Re-model Project**
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| Re-construction Project Only..... | \$2,700,000 |
| Field Turf Project..... | \$800,000 |
| Track Reconstruction..... | \$500,000 |

Rationale – *This proposal encompasses several areas and, as stated in items found in preceding years’ plans, would alleviate the need for more area for practice fields and would save room at the high school campus for future parking and other facilities needs. The need for additional seating for home football events and for hosting State Track and Field Meets, Marching Band Competitions and other events is necessary. As our communities have grown larger so has the interest and attendance at our football games – these games, which also include the very popular Marching Band performances, draw thousands of people. Friday and Saturdays in the fall at Brandon Valley High School have become the biggest events of the year in our area. Because of this increased attendance, we experience a lack of seating, a concessions area that needs additional, and improved, production area, restroom facilities that are severely lacking, and a Press Area that is not sufficient to house the necessary coaches, media and game management personnel.*

This proposal includes complete demolition of the home side seating area and concessions/restroom facilities. Replacement of the home-side seating with a structure that would allow for at least five hundred additional seats, concessions and restroom facilities built into the grandstand (underneath) to accommodate these large crowds, and possible storage area for track and football large equipment. The visitor seating area would be completely re-constructed with new bleachers to accommodate at least five hundred more seats. Finally, all new fencing around the perimeter and inside the complex would be done to enclose and identify specific areas.

Additionally, I would propose that, while this complete re-construction would be taking place, we would continue to evaluate the installation of Field Turf on the stadium field. As stated in earlier Five Year Plans, I believe that this is a feasible alternative to creating additional practice and game fields on land that is very valuable, and will become necessary, for parking and possible future construction needs. Artificial turf saves maintenance and labor costs and can be used under most weather and time of day variations.

The timing of this project would coincide with a much needed major renovation of the track foundation and surface and a new area for the Jump and Pole Vault Events outside of the Field Turf area.

Once more, for clarification, this project would allow the saving of construction of a new Band Practice Field, Concessions/Restroom building and Jump Events/Pole Vault area additions, and would allow a one-time project so as to not have a piece-meal effect in improving these areas and would upgrade the facilities to the quality that Brandon Valley has come to be known by for years to come for football, track and field, Marching Band and possible soccer addition. The Mitchell School District recently completed a similar project and those numbers are being compared for the estimated cost of this all inclusive project.

2015-2016 (continued)

- B. Addition of Boys and Girls Soccer as SDHSAA Sanctioned Sports**\$40,000
Rationale - *The SDHSAA added boys and girls soccer as State Sanctioned events, in the 2012-13 school year. This addition will include, at least, two coaches at each gender, uniforms, equipment, and travel costs. I have used numbers from schools currently sponsoring soccer, our salary schedule, and other information. The SDHSAA allows a “transition plan” for schools to sponsor soccer. This plan allows our Club Teams to continue to compete at the level that they currently are at until the 2015-2016 school year (this has been changed from the original agreement from the South Dakota State Soccer Association), at which point the Brandon Valley School District would have to fully sponsor the sport in order for our athletes.....to compete at the state level. Given the economic reality of the time, I believe that this should be put out a couple of years until the economy recovers and we can implement the sport without undue burden on our finances. This will be a start-up number, which will decrease some the second year.*
- C. Install Tennis Court Lighting at new Tennis Courts**\$50,000
Rationale – *The new courts provide us the opportunity to host major Conference and State competitions. This will allow us to bid to fully host these events. Estimate based on recent installations at other schools’ facilities. The Brandon Tennis Association is working on securing funding to assist with this project. A partnership with their organization is being explored to make this a joint effort, as was the case with the additional court project recently completed.*
- D. Assistant Softball Coach**.....\$2,925
Rationale – *This request is being made due to an increased participant history over the past three seasons. In order to operate smooth and effective practice sessions and be able to manage game situations, it is important to add this position. This assistant would be involved with practices with both levels on a daily basis and would allow two coaches at the varsity level on game days when both levels play at the same time. It would also allow for two coaches at all games when both levels are not playing at the same time and allow for practice sessions to be maintained when only one level is playing.*

2016-2017

- A. Track Marking Painting**.....\$5,000
Rationale – *The track markings will be due and in need of re-painting during this..... budget year. Weather and usage patterns may move this earlier.*
- B. Pole Vault Coach Position and Pole Vault Facilities**\$27,425
Rationale – *This event has been added back into our Track and Field Program due to a volunteer coach and support from the Athletic Booster Club. A separate coach is required for coaching this highly specific event. The facilities and equipment needs require a separate Pole Vault Runway, landing pit area and equipment. If a stadium renovation project is foreseen – as outlined in this plan in the 2015-2016 Budget Year, I would recommend that this be done in conjunction with that project. The position would cost approximately \$2,925.00, the runway construction approximately \$6,500.00 and the pads, cover, standards, crossbar and box collar approximately \$18,000.00.*

2017-2018

- A. During the duration of this Five Year Plan**
- Middle School wrestling numbers are very high for the space available for practice. If this remains constant, a need for an expanded practice area will be an important issue. This will continue to be monitored, with other options being explored to alleviate this concern.*
- As our student numbers increase in the classroom, we see evidence of numbers growing in all sports. This will continue to be evaluated and comparative studies done to keep staffing concerns current within the Five Year Plan.*
- Additional requests from coaching staff Head Coaches not included in a specific year:*
High School Track and Field Assistant
Middle School Track and Field Assistant
Middle School Cross Country Assistant