



Robert Bennis Elementary School



5 Year Plan 2013-2018



Home of the LYNX

Brandon Valley School District



ROBERT BENNIS ELEMENTARY 2 PERCENT GROWTH RATE

RBE	CLASS SIZE													
	Teachers	2013-2014	2013-2014	Teachers	2014-2015	2014-2015	Teachers	2015-2016	2015-2016	Teachers	2016-2017	2016-2017	Teachers	2017-2018
		Total	Class Size		Total	Class Size		Total	Class Size		Total	Class Size		Total
5TH GRADE	4	86	21/22	4	95	23/24	4	93	23/24	4	99	24/25	4	103
4TH GRADE	4	93	23/24	4	91	22/23	4	97	24/25	4	101	25/26	4	93
3RD GRADE	4	89	22/23	4	95	23/24	4	99	24/25	4	91	22/23	4	91
2ND GRADE	4	93	23/24	4	97	24/25	4	89	22/23	4	89	22/23	4	89
1ST GRADE	4	95	23/24	4	87	21/22	4	87	21/22	4	87	21/22	4	87
KDG	4	85	21/22	4	85	21/22	4	85	21/22	4	85	21/22	4	85
	24			24			24			24			24	
TOTAL		541			550			550			552			548

ROBERT BENNIS ELEMENTARY Central Office Projections

RBE	CLASS SIZE													
	Teachers	2013-2014	2013-2014	Teachers	2014-2015	2014-2015	Teachers	2015-2016	2015-2016	Teachers	2016-2017	2016-2017	Teachers	2017-2018
		Total	Class Size		Total	Class Size		Total	Class Size		Total	Class Size		Total
5TH GRADE	4	86	21/22	4	96	24	4	98	24/25	4	95	23/24	4	108
4TH GRADE	4	94	23/24	4	95	23/24	4	94	23/24	4	105	26/27	4	94
3RD GRADE	4	90	22/23	4	92	23/24	4	103	25/26	4	90	22/23	4	90
2ND GRADE	4	90	22/23	4	100	25	4	88	22	4	88	22	4	88
1ST GRADE	4	95	23/24	4	86	21/22	4	86	21/22	4	86	21/22	4	86
KDG	4	85	21/22	4	85	21/22	4	85	21/22	4	85	21/22	4	85
	24			24			24			24			24	
TOTAL		540			554			554			549			551

Staffing Needs and Requests:

- A. Addition of 1 FTE 1st Grade Teacher \$50,000
 B. Addition of 1 FTE 5th Grade Teacher \$50,000

With no additional staff and zero percent growth, the class size will be 27/28. If we experience a 2% growth, the class sizes will be 29. Also, RBE receives no additional staff through the Title I program.

- C. 2 FTE computer teachers district wide \$100,000

Rationale:

- *Beginning in the 2013 – 2014 school year, all testing done under Common Core State Standards will be done on computers. Our goal for the elementary technology program is to provide all students in kindergarten through grade five with the technology skills necessary to become proficient by grade three for on-line testing. We are requesting that two (2) FTE technology teachers be added to the Brandon Valley Elementary Schools to help meet this goal.*

- *We added no additional staff to computer when the computer/gifted ed teacher returned to gifted ed full time two years ago. Instead, we eliminated computer classes district wide for grades 1-2 and gifted ed at the high school. Grades 3-5 receive computer once a week for 30 minutes.*

- D. Add .5 Music FTE district wide \$25,000

Rationale:

- *We added no additional staff when we added thirteen additional classes district wide to the music schedule due to all day kindergarten and increased enrollment. Instead, we reduced Music for kindergarten to once a week. Grades 1-5 all receive music twice a week.*

- E. Add .5 PE FTE district wide \$25,000

Rationale:

- *We added no additional staff when we added thirteen additional classes district wide to the PE schedule. Instead, we reduced PE from 35minutes to 30 minutes for all grades.*

- F. Add .5 Librarian FTE district wide \$25,000

Rationale:

- *We added no additional staff when we added thirteen additional classes to the library schedule due to all kindergarten and increased enrollment. Instead, we eliminated library classes for grades 3-5 and reduced library for grades k-2 to every other week*

- G. Add 1 FTE Behavior Support district wide..... \$50,000

Rationale:

Problem behavior of specific students continues to increase in which those behaviors interfere with learning or threaten safety within the regular classroom environment. Valuable class time is lost when teachers must constantly stop and deal with major disruptions. We are requesting to hire an Elementary Behavior Support Teacher for the District. This teacher would:

- *provide Tier 3 intervention when school discipline and consequences no longer are effective. The goal is to avoid sending students to Children's Home Society. (a savings to the District.)*
- *be located in one building – consistent academic small group with a focus on behavior*
- *be trained and follow Boys Town philosophy*
- *model, practice, and reinforce appropriate social and behavior skills needed to be successful in the learning environment*
- *provide assistance/reinforcement with transitions back to the regular education classrooms.*

Curriculum Needs:

- A. Swing Year Adoption \$10,000
 B. Teacher materials for 5th grade \$9,000

Equipment Needs:

- A. Computer Lab Replacement..... \$35,000
 B. Windows 8 Pro Tablets with Keyboards \$32,000
 C. Smart board for new 5th Grade Teacher \$3,000
 D. Classroom Furnishings for new 5th Grade Teacher..... \$3,000
 E. 3 Classroom Computers for new 5th Grade Teacher \$3,000
 F. New Teacher Computer for new 5th Grade Teacher..... \$1,000
 G. Wireless connection for building \$50,000
 H. Teacher Replacement Computers (17) \$17,000
 I. Student Replacement Computers (5)..... \$5,000

Physical Plant Needs:

- A. Playground resurfacing (K-2) \$100,000

2014-2015

Staffing Needs and Requests:

- A. Addition of 1 FTE Reading Specialist \$50,000
- B. Addition of 1 FTE Match Specialist \$50,000
- C. Add .5 FTE art teacher district wide..... \$25,000
 - *We added no additional staff when we added thirteen additional classes district wide to the art schedule due to all day kdg and increased enrollment. Instead, we cut all first grade classes from 40 minutes of art to 30 minutes.*

Curriculum Needs:

- A. Math Adoption \$ 20,000

Equipment Needs:

- A. None at this time

Physical Plant Needs:

- A. New carpet for building.....\$135,000
- B. Playground Resurfacing (3-5).....\$125,000

2015-2016

Staffing Needs and Requests:

- A. None at this time

Curriculum Needs:

- A. Language Arts Adoption \$50,000

Equipment Needs:

- A. None at this time

Physical Plant Needs:

- A. None at this time

2016-2017

Staffing Needs and Requests:

- A. None at this time

Curriculum Needs:

- A. Social Studies Adoption.....

Equipment Needs:

- A. None at this time

Physical Plant Needs:

- A. None at this time.

2017-2018

Staffing Needs and Requests:

- A. None at this time

Curriculum Needs:

- A. Science Adoption

Equipment Needs:

- A. None at this time

Physical Plant Needs:

- A. None at this time.