

BRANDON ELEMENTARY

5 YEAR PLAN



2013-2018

**BRANDON ELEMENTARY
2013-2014 SCHOOL YEAR**

Staffing Needs (DISTRICT WIDE)

District Staffing Needs and Requests:

A. 2 FTE computer teachers district wide.....\$100,000

Rationale:

- *Beginning in the 2013 – 2014 school year, all testing done under Common Core State Standards will be done on computers. Our goal for the elementary technology program is to provide all students in kindergarten through grade five with the technology skills necessary to become proficient by grade three for on-line testing. We are requesting that two (2) FTE technology teachers be added to the Brandon Valley Elementary Schools to help meet this goal.*
- *We added no additional staff to computer when the computer/gifted ed teacher returned to gifted ed full time two years ago. Instead, we eliminated computer classes district wide for grades 1-2 and gifted ed at the high school. Grades 3-5 receive computer once a week for 30 minutes.*

B. Add .5 Music FTE district wide\$25,000

Rationale:

- *We added no additional staff when we added thirteen additional classes district wide to the music schedule due to all day kindergarten and increased enrollment. Instead, we reduced Music for kindergarten to once a week. Grades 1-5 all receive music twice a week.*

C. Add .5 PE FTE district wide.....\$25,000

Rationale:

- *We added no additional staff when we added thirteen additional classes district wide to the PE schedule. Instead, we reduced PE from 35minutes to 30 minutes for all grades.*

D. Add .5 Librarian FTE district wide\$25,000

Rationale:

- *We added no additional staff when we added thirteen additional classes to the library schedule due to all kindergarten and increased enrollment. Instead, we eliminated library classes for grades and reduced library for grades k-2 to every other week*

E. Add 1 FTE Behavior Support district wide\$50,000

Rationale:

Problem behavior of specific students continues to increase in which those behaviors interfere with learning or threaten safety within the regular classroom environment. Valuable class time is lost when teachers must constantly stop and deal with major disruptions. We are requesting to hire an Elementary Behavior Support Teacher for the District. This teacher would:

- *provide Tier 3 intervention when school discipline and consequences no longer are effective. The goal is to avoid sending students to Children's Home Society. (a savings to the District.)*
- *be located in one building – consistent academic small group with a focus on behavior*
- *be trained and follow Boys Town philosophy*
- *model, practice, and reinforce appropriate social and behavior skills needed to be successful in the learning environment*
- *provide assistance/reinforcement with transitions back to the regular education classrooms.*

F. Add 1 FTE 4th grade teacher.....\$50,000

(If there is not a need for 5 sections of Kindergarten I would then transfer a Kindergarten teacher to 4th grade.)

Curriculum Needs:

A. SwingYear\$10,000

B. Teacher editions for new teacher\$9,000

Equipment Needs:

A. Replace 4 Teacher/classroom computers\$4,000

B. Add pad to 1st grade playground \$75,000

C. Add 1 teacher computer and 3 classroom computers for new staff\$4,000

D. Classroom furnishings for new staff\$10,000

E. Wireless building\$66,000-\$94,000

**BRANDON ELEMENTARY
2014-2015 SCHOOL YEAR**

Staffing Needs (District Wide)

- A. Add 1 FTE reading specialist district wide.....\$50,000
- B. Add 1 FTE math specialist district wide.....\$50,000
- C. Add .5 FTE art teacher district wide\$25,000
 - *We added no additional staff when we added thirteen additional classes district wide to the art schedule due to all day kdg and increased enrollment. Instead, we cut all first grade classes from 40 minutes of art to 30 minutes.*
- D. Add 1 FTE 5th Grade teacher\$50,000

Curriculum Needs:

- A. Math Adoption.....\$68,000
- B. Teacher editions for new staff member\$10,000

Equipment Needs:

- A. Replace 10 Teacher/classroom computers\$10,000
- B. Add pad to Early Childhood/Kindergarten playground\$75,000
- C. Add 1 teacher computer and 3 classroom computers for new staff\$4,000
- D. Add classroom furnishing for new staff member.....\$10,000

**BRANDON ELEMENTARY
2015-2016 SCHOOL YEAR**

Staffing Needs and Requests:

- A. Add 1.0 FTE Reading Specialist (District).....\$54,000

***Rationale:** Due to the emphasis on Common Core State Standards in Reading and Response to Intervention, teachers need more time to consult with a reading expert. We currently have 2 full time Reading Specialists. We have added another new elementary which finds us back to the same situation as before where the Reading Specialist is not able to meet the staffs needs because of time constraints.*

Curriculum Needs:

- A. Language Arts.....\$80,000

Equipment Needs:

- A. Replace 10 Teacher/classroom computers\$10,000

**BRANDON ELEMENTARY
2016-2017 SCHOOL YEAR**

Staffing Needs and Requests:

- A. No staff needed

Curriculum Needs:

- A. Social Studies Adoption\$50,000

Equipment Needs:

- A. None at this time.

**BRANDON ELEMENTARY
2017-2018 SCHOOL YEAR**

Staff Needs and Request:

- A. No staff needed

Construction Needs:

- New addition to Brandon Elementary\$5,000,000**

Add a new addition on to Brandon Elementary on the west side. The new addition could be modeled off of the 1987 addition or RBE/FAE. The new addition would house 4 sections of Kindergarten and 4 sections of 1st grade, 2-3 Title I classrooms, 1-2 Speech rooms, 2-3 Special Education classrooms, bathroom facilities, Conference Room, Reading and Math Specialist classrooms, Computer lab, Guidance Counselor office.

The new addition would also house an Early Childhood/Preschool Center for the Brandon Valley School District. The Early Childhood Center/Preschool would need 6-7 classrooms, indoor play area, Speech room, OT/PT area.

